TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

MCNAIRY COUNTY

County Seat Selmer



Square Miles 562.86

	UNITED STATES	TENNESSEE	MCNAIRY COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	25,935
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	26,077
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.6
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	22.3
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	20.0
Veterans, 2011-2015	20,108,332	462,414	1,960
Households, 2011-2015	116,926,305	2,504,556	9,872
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.4
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	11.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$32,557
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$17,751
Persons in poverty, percent	13.5	16.7	18.9
Population per square mile, 2010	87.4	153.9	46.3
Land area in square miles, 2010	3,531,905.43	41,234.90	562.86

Source: US Census Bureau, State & County QuickFacts

Prepared by

OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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http://www.capitol.tn.gov/joint/staff/#lba

State Shared Taxes County of McNairy

2016-17 Tax Collections	Adamsville	Bethel Springs	Eastview	Enville	Finger	Guys	Michie	Milledgeville	Ramer	Selmer	Stantonville	McNairy County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,684	\$70,684
Beer	\$1,066	\$347	\$340	\$91	\$144	\$225	\$285	\$128	\$154	\$2,123	\$137	\$18,415	\$23,454
Business Tax	\$9,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,267	\$0	\$164,449	\$276,354
Excise	\$4,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,787	\$0	\$44,083	\$60,030
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198	\$198
Gas & Motor Fuel	\$65,971	\$21,462	\$21,074	\$5,650	\$8,908	\$13,930	\$17,666	\$7,921	\$9,535	\$131,404	\$8,459	\$1,973,592	\$2,285,572
Income Tax	\$22,312	\$4,161	\$0	\$788	\$1,780	\$4	\$6,827	\$639	\$4,494	\$33,122	\$3,117	\$10,360	\$87,604
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424	\$0	\$881	\$3,304
Sales	\$181,998	\$59,209	\$58,137	\$15,586	\$24,574	\$38,428	\$48,736	\$21,853	\$26,306	\$362,513	\$23,337	\$4,109	\$864,787
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,647	\$8,647
Telecomm Sales	\$201	\$65	\$64	\$17	\$27	\$42	\$54	\$24	\$29	\$401	\$26	\$3,820	\$4,772
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,215	\$13,215
TVA Replacement	\$25,015	\$8,101	\$7,954	\$2,132	\$3,362	\$5,258	\$6,668	\$2,990	\$3,599	\$49,605	\$3,193	\$726,774	\$844,653
Total	\$310,362	\$93,346	\$87,570	\$24,264	\$38,796	\$57,888	\$80,236	\$33,555	\$44,118	\$695,645	\$38,269	\$3,039,225	\$4,543,275

STATE OF TENNESSEE COUNTY-BY-COUNTY ANALYSIS McNairy County

FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$90,535	\$0	\$90,535
Agricultural Resources Conservation Fund	\$3,600	\$0	\$3,600
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,957	\$2,957

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$916,400	\$331,900	\$1,977,000	\$3,225,300	256
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$57,800	\$29,700	\$0	\$87,500	28
Independent Living	\$3,700	\$13,300	\$0	\$17,000	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$484,900	\$0	\$484,900	-
Fire Academy Trainees	\$0	\$0	\$0	189
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,800	\$0	\$16,800	28
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,212	\$68,192	\$72,404	14,113	136
OPTIONS	\$61,284	\$0	\$61,284	-	46
State Health Insurance Assistance Program (SHIP)	\$0	\$11,931	\$11,931	-	497

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$125,594	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$8,104,287	\$311

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$374,800	\$0	\$374,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$310,600	\$0	\$310,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian	\$82,301	\$0	\$82,301

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$325,431	\$25,505	\$350,936	25

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$24,012	\$0	\$24,012
FastTrack Infrastructure and Development	\$31,212	\$0	\$31,212
FastTrack Training	\$10,000	\$0	\$10,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$513,323	\$513,323	1,055	-
K-12 Programs	\$23,797,837	\$4,901,184	\$28,699,021	4,172	266
Pre-Kindergarten Programs	\$713,815	\$0	\$713,815	127	-
Special Schools Operations	\$0	\$0	\$0	•	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$4,450	\$0	\$4,450	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$354,841	4,138

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None State Parks Name(s): Big Hill Pond

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	16

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	6,016	58,283

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$13,118	\$10,464	\$0	\$0	\$23,582	18
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$78,325	\$78,325	69
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	12
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,735	\$11,133	\$0	\$0	\$16,869	32
Tobacco Settlement Funds	\$17,026	\$0	\$0	\$0	\$17,026	2,666
Women, Infant, Children (WIC)	\$0	\$445,412	\$157,088	\$0	\$602,501	1,299

HIGHER EDUCATION

Category	State Expenditures		Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	244	\$1,589	283	\$1,052,813
Colleges of Applied Technology	\$0	\$0	\$0	-	-	152	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	330	-	\$0	-	\$0
Universities	\$248,416	\$0	\$248,416	1	11	403	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,172	\$0	\$2,172	-			-	\$0	-	\$0
UT- Institute for Public Service	\$24,574	\$0	\$24,574	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$16,953	\$0	\$16,953	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	105

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$53,016	40
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,070,558	1,380
Families First Cash Assistance	\$50,249	\$150,181	\$200,431	\$0	2,534
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,159,834	\$8,159,834	\$0	70,460
Vocational Rehabilitation (Direct Client Services)	\$4,398	\$16,248	\$20,646	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$33,351	\$0	\$33,351	-	17
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$2,674	\$0	\$2,674	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	75	-	26
Unemployment Insurance Benefits	\$766,267	\$5,728	\$771,995	-	-	-
Workers Compensation	\$20,300	\$0	\$20,300	-	176	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$720,738	26	\$11,076,167

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$97,867	\$0	\$0	\$97,867	113
Crisis Services Continuum	\$66,210	\$0	\$0	\$66,210	452
Other Mental Health Services	\$0	\$0	\$0	\$164,077	565
Regional Mental Health Institute	\$0	\$0	\$0	\$562,383	40
Substance Abuse Services	\$0	\$0	\$0	\$118,108	52

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$827	\$827	-	-	-	-	-	-
Readiness Centers	\$24,499	\$25,256	\$49,755	1	1	-	41	24	66

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$245,892	\$0	\$245,892	25

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)		
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	6,308	-	-
Handgun Permits	\$0	\$0	\$0	1	-	1,022	•
Highway Safety Grants	\$0	\$15,000	\$15,000	1	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0		-	-	3,030

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$28,763	\$0	\$28,763	3
Adults on TennCare	\$9,151,550	\$17,021,910	\$26,173,460	3,599
Children on TennCare	\$5,101,046	\$9,487,960	\$14,589,005	3,728
CHOICES Enrollees	\$3,490,255	\$6,491,885	\$9,982,140	187
Cover Kids	\$57,125	\$733,857	\$790,982	374
Cover RX	\$60,448	\$0	\$60,448	373
Intellectual and Developmental Disabilities Waivers	\$1,787,527	\$3,324,804	\$5,112,331	61
Supplemental Hospital Payments	\$7,516	\$13,949	\$21,465	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$11,659	\$0	\$11,659

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	•	127
Other Forensic Tests	\$0	\$0	\$0	-	309

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$28,929	\$1,114,589	\$1,143,518	5	540	545

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	20,351	1
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	•	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$320,300	\$0	\$320,300	-	-
State-maintained Highways	\$1,382,359	\$0	\$1,382,359	166	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,888,971	\$0	\$9,888,971

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$29,161,000	\$29,161,000	5,818

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)		Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	ı	1	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0			-
Sale of Licenses	\$0	\$0	\$0	3,374	1,681	219

Wildlife Management Areas Acres: -Wildlife Management Areas Name(s): None